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Res. No. 1016

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Republic of the Philippines
SANGGUNIANG PANLALAWIGAN
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 2, 2020 - 9:55 A.M.

Classification: Special Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS
Vice Governor & Presiding Officer
Present

- | | | | |
|----------------------------------|-----------|-----------------------------------|-----------|
| HON. JOHN T. RAYMOND, JR. | - Present | HON. JAIME L. REYES | - Present |
| HON. PETER PAUL F. RENACIA | - Present | HON. JOSE A. BALDADO | - Present |
| HON. ERWIN MICHAEL L. MACIAS | - Present | HON. ESTANISLAO V. ALVIOLA | - Present |
| HON. VALENTE D. YAP | - Present | HON. CHESTER V. LIM | - Present |
| HON. MA. ANTONIA E. VILLEGAS | - Present | HON. KIT MARC B. ADANZA | - Present |
| HON. ADEM B. MAXINO (SK) | - O.B. | HON. KURT MATTHEW T. TEVES (LNMB) | - O.B. |
| HON. MANUEL L. SAGARBARRIA (PCL) | - O.B. | | |

RESOLUTION NO. 1016

“Presented for legislative authorization before the August Body was Supplemental Budget No. 15 of the General Fund for Calendar Year 2020 in the amount of ₱6,103,898.72 for various expenditures of the provincial government;

“Funds having been certified as available by the Provincial Accountant and Provincial Treasurer;

“On motion of Honorable Member Valente D. Yap, seconded by Honorable Member Estanislao V. Alviola, the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 28
(Series of 2020)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ₱6,103,898.72 TO FUND VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT.

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of ₱240,000.00 representing Savings from Operations of the General Fund for Calendar Year 2019, is hereby appropriated to fund the following:

Communication Equipment	₱ 60,000.00
Water Supply Program – Purchase of Water Pipes 45 Rolls Tube/PE Tube #1/2 for Communal Use for Distribution to Different Barangays in the 1 st District	180,000.00

Section 2. The amount of ₱400,000.00 representing unexpended allocation for item AICS (Assistance to Individuals in Crisis Situation) for Guihulngan City under the current budget is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the following:

Repair and Maintenance of Motor Vehicles	₱ 200,000.00
Purchase of Water Pipes Tube/PE Tube #1/2 for Communal Use for Distribution to Different Barangays in the 1 st District	80,000.00
Purchase of Rice – Poverty Alleviation Program - Subsidy to Marginalized Sector of the Community for Different Barangays in the 1 st District	75,000.00
Financial Assistance to Individuals in Crisis Situation (AICS) thru the PSWD	45,000.00

Section 3. The amount of ₱623,363.92 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated to cover the Cost of Labor and Replacement of Genuine Parts for One (1) Unit X-Ray Machine (Philips Brand) of the Bindoy District Hospital.

Section 4. The amount of ₱1,350,000.00 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated to fund the project Provision of African Swine Fever (ASF) Test Kits, Laboratory Equipment and Supplies under the Office of the Provincial Veterinarian, hereunder specified:

1 Unit Mini Microcentrifuge with 8-Place Rotor	₱ 108,000.00
1 Unit Dry Bath Incubator	35,000.00
300 ASF Nanogold Biosensor Test Kit @ ₱3,500.00/Kit	1,050,000.00
30 Boxes Vacutainer with EDTA, 3 ml., Purple Top, 100's @ ₱1,500.00/Box	45,000.00
4 Boxes Vacutainer, 3 ml., Red Top, 100's @ ₱1,500.00/Box	6,000.00
10 Boxes Multiple Sample Needle #23 for Vacutainers, 100's @ ₱1,000.00/Box	10,000.00

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4 Pcs. Test Tube Rack, 60 Placer @ ₱600.00/Pc.	₱ 2,400.00
4 Pcs. Suregrip Deep Rectangle Basin @ ₱250.00/Pc.	1,000.00
40 Pcs. Vacutainer Adapter @ ₱15.00/Pc.	600.00
30 Boxes 10 ml. Syringe @ ₱700.00/Box	21,000.00
40 Boxes Disposable Face Mask, 3 Ply, Earloop @ ₱200.00/Box	8,000.00
10 Gallons Disinfectant, Concentrated @ ₱2,000.00/Gallon	20,000.00
20 Boxes Nitrile Gloves, L @ ₱250.00/Box	5,000.00
20 Packs Coverall Suit, M4545, XL @ ₱600.00/Pack	12,000.00
15 Packs Coverall Suit, M4545, L @ ₱600.00/Pack	9,000.00
30 Pcs. N95 Mask @ ₱100.00/Pc.	3,000.00
10 Pairs Rubber Boots, Black, L @ ₱500.00/Pair	5,000.00
50 Bots. Isopropyl Alcohol, 70%, 500 ml. with Dispenser @ ₱120.00/Bot.	6,000.00
25 Bots. Antibacterial Hand Sanitizer with Dispenser, 500 ml. @ ₱120.00/Bot.	3,000.00

Section 5. The amount of ₱113,602.00 representing Savings from current Personal Services – Salaries and Wages (Regular) of the Office of the Provincial Agriculturist is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated for the Salary Difference of Fifteen Casual Employees under the Government Agricultural Development Center GADC/BADC Fund, same office, to wit:

Salaries and Wages - Casual	₱ 86,940.00
Year End Bonus	7,245.00
Mid-Year Bonus	7,245.00
Retirement and Life Insurance Premiums	10,433.00
Pag-IBIG Contributions	1,739.00

Section 6. The amount of ₱3,000,000.00 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated as Additional Appropriation to the Staple Crops Enhancement Program Under the State of Calamity of the Office of the Provincial Agriculturist, for the following:

400 Bags Rice Seeds, 20 kg/Bag, Certified @ ₱1,000.00/Bag	₱ 400,000.00
150 Bags Corn Seeds, White, 20 kg/Bag, Certified @ ₱1,400.00/Bag	210,000.00
Assorted Vegetable Seeds	310,968.00
Gardening Tools and Materials (PE Bags, Sprinklers, Plastic Bags)	53,032.00
150 Pcs. Plastic Water Container/Drum, Heavy Duty, Blue, 200 Liter Capacity @ ₱1,600.00/Pc.	240,000.00

23 Rolls Polyethylene Irrigation Hose, Flexible, Black, 1" x 100 Meters @ ₱3,000.00/Roll	₱ 69,000.00
20 Rolls Polyethylene Irrigation Hose, Flexible, Black, 1 1/2" x 100 Meters @ ₱3,350.00/Roll	67,000.00
75 Units Water Pump @ ₱22,000.00/Unit	1,650,000.00

Section 7. The amount of ₱335,000.00 representing Savings from Operations under the General Fund for Calendar Year 2019, is hereby appropriated to fund expenditures relative to the Liquid Nitrogen Plant Project under the Office of the Provincial Veterinarian, to wit:

Cylinder Head Assembly of QR-310 (Inclusive of Freight/Handling and Delivery Expenses)	₱ 200,000.00
Electricity Expenses (October to December, 2020).....	135,000.00

Section 8. The amount of ₱41,932.80 representing unexpended allocation for item Travelling Expenses – Foreign under the current budget of the Sangguniang Panlalawigan is hereby reverted to the unappropriated balance of the General Fund; the same amount is likewise appropriated to cover Salary Differential Due to Step Increment for Calendar Year 2019 of the following officials:


Hon. Edward Mark L. Macias	₱ 15,294.72
Hon. Kit Marc B. Adanza	13,319.04
Hon. Jaime L. Reyes.....	13,319.04

Section 9. This Appropriation Ordinance shall take effect immediately upon approval.

Section 10. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

“Enacted, December 2, 2020.”

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 28, current series, approving the implementation of Supplemental Budget No. 15 under the General Fund for Calendar Year 2020 of the province was enacted by the Sangguniang Panlalawigan during its Special Session on December 2, 2020.


GEOFFREY P. VILLAHERMOSA
 Provincial Secretary

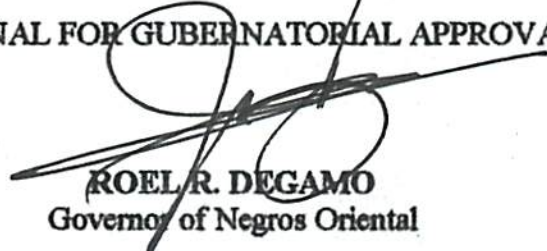
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EDWARD MARK L. MACIAS, M.D.
Vice Governor of Negros Oriental
Presiding Officer



ORIGINAL FOR GUBERNATORIAL APPROVAL:



ROEL R. DEGAMO
Governor of Negros Oriental

Date: 09 DEC 2020

Copy For:

Dir. Ricky L. Sanchez
Regional Director
Department of Budget and Management
Regional Office VII
Sudlon, Lahug, Cebu City

Copies Furnished:

The Honorable Governor
Province of Negros Oriental
Dumaguete City

The Honorable Vice Governor
Province of Negros Oriental
Dumaguete City

The Provincial Budget Officer
The Provincial Treasurer
The Provincial Accountant
The Provincial Agriculturist
All of Dumaguete City

Mr. Jaime C. Villaluz, Jr.
Officer-In-Charge
Provincial Veterinary Office
Dumaguete City

Dr. Trifony D. Luchana
Chief of Hospital
Bindoy District Hospital
Bindoy, Negros Oriental

Dr. Henrissa M. Calumpang
Provincial Health Officer II
Negros Oriental Provincial Health Office
Dumaguete City

The Provincial Auditor
Commission on Audit
Dumaguete City

